



# CITY OF HUNTSVILLE COUNCIL MEETING

MONDAY, MAY 12, 2025

City Hall | 6:00 PM

## Agenda

1. **Call to Order** – Mayor Travis Dotson
2. **Roll Call - Establish Quorum** – Finance Director Carmen Watkins
3. **Invocation** – Councilor Scott Thomas
4. **Pledge of Allegiance** – Councilor Steven Ford
5. **Approval of Agenda**
  - a. Councilors may add items or delete items.
  - b. Motion required to approve as submitted or amended.
6. **Introduction of Special Guests**

Carol Chavez
7. **Special Order of Business**

Proclamation
8. **Approval of Minutes of March 10<sup>th</sup> Meeting**
9. **Public Comments**
10. **City Department Reports** (provided in emailed agenda packet)

a. Police Department	g. Economic Development Director
b. Public Works Department	h. Planning Director
c. Water Department	i. Building Inspector
d. Fire Department	j. Code Enforcement Officer
e. Finance Director	k. Animal Control Officer
f. Mayor	
11. **Commission and Committee Reports** (emailed with agenda packet)
  - a. Economic Development Meeting-April 15<sup>th</sup>
  - b. Huntsville Water Meeting-April 17<sup>th</sup>
  - c. Airport Commission Meeting-April 28<sup>th</sup>
12. **Unfinished Business**

None
13. **New Business**
  - a. Resolution-6-2025 The Acceptance of Certain Real Estate and Approval of Donation Agreement of Real Property.
14. **Announcements/Correspondence/Comments**
  - a. Economic Dev. Commission Meeting – Tuesday, May 20<sup>th</sup> at 8:30 am at Arvest Annex.
  - b. Water & Sewer Commission Meeting – Thursday, May 15<sup>th</sup>
  - c. Planning Commission Meeting – Monday, May 26<sup>th</sup>, 6:00 PM
  - d. City Council Meeting – Monday, June 9<sup>th</sup> 6:00 PM
  - e. Celebration of Veterans-Mitchusson Park-Sunday May 18<sup>th</sup> 4:00 PM

**Travis Dotson**  
Mayor

**Janice Smith**  
City Clerk

**Councilor Roger Eoff**  
Ward I, Position I

**Councilor Chrystal Lacey**  
Ward I, Position II

**Councilor Scott Thomas**  
Ward II, Position I

**Councilor Leslie Evans**  
Ward II, Position II

**Councilor Guy Roden**  
Ward III, Position I

**Vacant**  
Ward III, Position II

**Councilor Bettina Coger**  
Ward IV, Position I

**Councilor Stephen Ford**  
Ward IV, Position II

**Jessica Fritts**  
City Attorney

**Todd Thomas**  
Chief of Police

**Brian Robinson**  
Public Works Director

**Carmen Watkins**  
Finance Director

**Kevin Shinn**  
Fire Department Chief

**Sean Davis**  
Water Department Director

**Brandi Holt**  
Economic Development Director

**Huntsville City Hall**  
208 E War Eagle Ave  
Huntsville, AR 72740  
479.738.6607  
[www.huntsvillearkansas.org](http://www.huntsvillearkansas.org)

## 15. Adjournment

**COUNCIL MEETING MINUTES**

**April 14, 2025**

**CALL TO ORDER**

Mayor Travis Dotson called to order the regular monthly meeting of the Huntsville City Council at City Hall at 6:00 P.M.

**ROLL CALL / QUORUM**

Councilors Stephen Ford, Chrystal Lacey, Roger Eoff, Guy Roden and Bettina Coger were present. Watkins called roll and declared a quorum.

**INVOCATION / PLEDGE OF ALLEGIANCE**

Councilor Thomas shared the Invocation and Councilor Ford led the Pledge of Allegiance.

**APPROVAL OF AGENDA**

Councilor Eoff made a motion to approve the agenda, seconded by Councilor Ford. Motion approved.

**INTRODUCTION OF SPECIAL GUESTS**

Mayor Dotson introduced Dakota Main and Travis Gates with Boxd that will be giving us a bid on software that will help with permits, code enforcement and animal control.

**SPECIAL ORDER OF BUSINESS**

None

**APPROVAL OF MINUTES**

Councilor Roden made a motion to approve the minutes of March 10th<sup>h</sup>, seconded by Councilor Eoff. Motion approved.

**PUBLIC COMMENTS**

No public comments were made.

**CITY DEPARTMENT REPORTS**

Written departmental reports were provided to councilors in their emailed agenda packets. These actions were taken, or information was presented during the reporting period:

- Chief Thomas stated that they have a new hire and will let council know more about him next month. He also stated that the previous new hire will start academy this month.
- Director Davis with the water department introduced guests from McClelland Consulting Engineers. They gave a presentation on the Wastewater Project Upgrade that will be starting this year and be completed by 2026.
- Mayor Dotson gave a brief update on his trip to Washington DC and said that any money that we are supposed to be receiving will be put on hold till October. He also stated that he will be meeting with the school soon to go over a new contract with them for the School Resource Officer's. He gave an update on the splash pad and said that it is still on track to open close to the end of May and that there will be portable bathrooms at first till we can get bathrooms built.

## COMMISSION / COMMITTEE REPORTS PROVIDED

- Water and Sewer Commission-March 20th
- Planning Commission-March 24th

## UNFINISHED BUSINESS

None

## NEW BUSINESS

Mayor Dotson introduced An Ordinance Permitting City Employees to do Limited Business with the City. Councilor Eoff made a motion to place the Ordinance on its first reading, seconded by Councilor Ford. Fritts read the ordinance. Motion carried. Councilor Roden made a motion to suspend the rules for reading an ordinance on three (3) separate occasions and to place the ordinance on its second reading by title only. Motion seconded by Councilor Lacey. Fritts read the ordinance title. Councilor Roden made a motion to further suspend the rules and place the ordinance on its third reading by title only, seconded by Councilor Thomas. Motion carried. Fritts read the title. The Mayor opened the floor up for discussion. After no discussion, Councilor Eoff made a motion to adopt the ordinance, seconded by Councilor Lacey. Motion carried. Councilor Thomas made a motion to adopt the ordinance under the emergency clause, seconded by Councilor Eoff. Motion carried. Ordinance 2025-2

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ordinance, seconded by Councilor Lacey. Motion carried. Councilor Thomas made a motion to adopt the ordinance under the emergency clause, seconded by Councilor Eoff. Motion carried. Ordinance 2025-4

Mayor Dotson introduced A Resolution to Approve a Feasibility Study Regarding the Labarge Street Local Bridge Program. Councilor Roden made a motion to approve the Resolution, seconded by Councilor Ford. Motion carried. 5-2025

#### ANNOUNCEMENTS, CORRESPONDENCE, COMMENTS, AND OTHER

Upcoming meetings and activities were announced.

#### ADJOURNMENT

Councilor Eoff made a motion to adjourn the meeting, seconded by Councilor Roden. Meeting adjourned 7:25p.m.

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Mayor Travis Dotson

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City Clerk Janice Smith

<b>5 YR MONTHLY</b>	<b>Apr-25</b>	<b>Apr-24</b>	<b>23-Apr</b>	<b>22-Apr</b>	<b>21-Apr</b>
<b>Tax Comparison</b>					
City Sales Tax	90,825.94	95,171.03	96,417.12	95,890.04	77,983.07
County Sales Tax	33,825.94	33,132.19	34,201.29	31,975.58	22,612.56
<b>5 YR ANNUAL REVENUE</b>	<b>YTD 2025</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>
Building Permits	7,690.00	26,577.34	35,271.67	42,984.52	82,027.51
Business License Fees	30.00	8,195.00	8,615.00	8,622.50	7,095.00
Fire Dept Fees	175.00	9,565.00	9,930.00	7,170.00	7,160.00
Franchise Fees	34,672.52	379,692.50	432,189.31	369,615.81	322,753.78
Misc Permits	0.00	376.00	393.00	467.00	439.00
Fines Income	13,029.05	111,491.92	79,397.17	23,179.00	43,729.75
Municipal Aid	2,948.54	42,814.81	43,773.01	42,949.71	39,704.37
American Rescue Plan Act 2021				266,122.24	266,125.35
Grants/Donations	50.00	8,437.50	2,145.00	2,726.00	80.00
Huntsville Schools SRO	13,083.20	110,565.76	72,791.15		
Interest Income	38,568.86	73,136.18	66,930.30	12,270.66	16,592.65
Madison County	0.00	21,988.02	26,019.52	21,571.90	15,791.64
Misc Income	5.00	46,058.96	2,144.49	1,099.44	525.90
Police Stipend 2022				43,060.00	
Rental Income	475.00	550.00			
Transfer In	123,607.75	50,285.01	67,756.48	645,065.78	3,200.00
City Sales Tax	90,825.94	2,191,163.72	1,200,022.53	1,166,393.15	1,010,636.66
County Sales Tax	33,858.79	442,766.41	416,780.44	397,864.52	311,277.83
Property Tax Assessment	4,937.49	150,912.97	158,685.76	115,928.77	132,633.45
	<b>\$363,957.14</b>	<b>\$3,674,577.10</b>	<b>\$2,622,844.83</b>	<b>\$3,167,091.00</b>	<b>\$2,259,772.89</b>

<b>2025 REVENUE BY MONTH</b>	<b>Jan 25</b>	<b>Feb-25</b>	<b>Mar-25</b>	<b>Apr-25</b>	<b>May-25</b>	<b>Jun-25</b>
Building Permits	305.00	\$405.00	\$ 3,265.00	\$ 7,690.00	0.	0.
Business License Fees	160.00	\$60.00	\$ 75.00	\$ 30.00	0.	0.
City Sales Tax	108,916.00	\$118,667.00	\$ 88,252.00	\$ 90,825.94	0.	0.
County Sales Tax	37,078.00	\$40,574.00	\$ 34,417.00	\$ 33,858.79	0.	0.
Fines Income	7,960.00	\$8,045.00	\$ 7,724.00	\$ 13,029.05	0.	0.
Fire Dept Fees	710.00	\$7,075.00	\$ 1,015.00	\$ 175.00	0.	0.
Franchise Fees	31,600.00	\$39,064.00	\$ 37,462.00	\$ 34,672.52	0.	0.
Grants/Donations		\$87,344.00	\$ -	\$ 50.00	0.	0.
Huntsville Schools SRO	13,083.00	\$13,083.00	\$ 17,083.00	\$ 13,083.20	0.	0.
Interest Income	102.00	\$90.00	\$ 7,900.00	\$ 38,568.86	0.	0.
Misc Income	10.00	\$1,197.00	\$ 5.00	\$ 5.00	0.	0.
Misc Permits	4.00	\$2.00	\$ 6.00	\$ 8.00	0.	0.
Municipal Aid	5,820.00	\$2,949.00	\$ 2,949.00	\$ 2,948.54	0.	0.
Property Tax Assessment	18,989.00	\$0.00	\$ -	\$ 4,937.49	0.	0.
Rental Income	100.00	\$0.00	\$ 225.00	\$ 475.00	0.	0.
	<b>224,837.00</b>	<b>\$318,555.00</b>	<b>\$ 197,038.00</b>	<b>\$ 240,357.39</b>	<b>0.</b>	<b>0.</b>

	<b>Jul-25</b>	<b>Aug-25</b>	<b>Sep-25</b>	<b>Oct-25</b>	<b>Nov-25</b>	<b>Dec-25</b>
Building Permits	0.	0.	0.	0.	0.	0.
Business License Fees	0.	0.	0.	0.	0.	0.
City Sales Tax	0.	0.	0.	0.	0.	0.
County Sales Tax	0.	0.	0.	0.	0.	0.
Fines Income	0.	0.	0.	0.	0.	0.
Fire Dept Fees	0.	0.	0.	0.	0.	0.
Franchise Fees	0.	0.	0.	0.	0.	0.
Huntsville Schools SRO	0.	0.	0.	0.	0.	0.
Interest Income	0.	0.	0.	0.	0.	0.
Misc Income	0.	0.	0.	0.	0.	0.
Misc Permits	0.	0.	0.	0.	0.	0.
Municipal Aid	0.	0.	0.	0.	0.	0.
Property Tax Assessment	0.	0.	0.	0.	0.	0.
Rental Income	0.	0.	0.	0.	0.	0.
	<b>0.</b>	<b>0.</b>	<b>0.</b>	<b>0.</b>	<b>0.</b>	<b>0.</b>

## General Fund

### Statement of Revenue and Expenditures

	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual	Annual Budget Jan 2025 Dec 2025	Jan 2025 Dec 2025 Percent of Budget
<b>Revenue &amp; Expenditures</b>				
<b>Revenue</b>				
<b>General Revenues</b>				
Building Permits	7,690.00	11,665.00	25,000.00	46.66%
Business License Fees	30.00	325.00	8,000.00	4.06%
City Sales Tax	90,825.94	406,661.26	1,350,000.00	30.12%
County Sales Tax	33,858.79	145,928.17	450,000.00	32.43%
Fines Income	13,029.05	36,757.66	100,000.00	36.76%
Fire Dept Fees	175.00	8,975.00	9,500.00	94.47%
Franchise Fees	34,672.52	142,798.70	380,000.00	37.58%
Grants/Donations	50.00	87,394.34	0.00	
Huntsville Schools SRO	13,083.20	56,332.86	123,648.98	45.56%
Interest Income	38,568.86	46,561.45	70,000.00	66.52%
Madison County	0.00	5,816.51	23,266.02	25.00%
Misc Income	5.00	1,217.20	0.00	
Misc Permits	8.00	20.00	400.00	5.00%
Municipal Aid	2,948.54	14,666.61	43,000.00	34.11%
Property Tax Assessment	4,937.49	23,926.56	155,000.00	15.44%
Rental Income	475.00	800.00	4,000.00	20.00%
Transfer In	123,607.75	123,607.75	54,500.00	226.80%
<b>General Revenues Totals</b>	<b>\$363,965.14</b>	<b>\$1,113,454.07</b>	<b>\$2,796,315.00</b>	
<b>Revenue</b>	<b>\$363,965.14</b>	<b>\$1,113,454.07</b>	<b>\$2,796,315.00</b>	
<b>Gross Profit</b>	<b>\$363,965.14</b>	<b>\$1,113,454.07</b>	<b>\$2,796,315.00</b>	
<b>Expenses</b>				
<b>Administrative</b>				
Advertising	345.50	1,935.00	2,500.00	77.40%
Dues/Licenses	0.00	3,928.76	5,854.52	67.11%
Equipment	3,368.20	3,368.20	0.00	
Equipment - Office	116.60	465.30	14,000.00	3.32%
Fuel	12.02	158.40	1,000.00	15.84%
Improvements	0.00	12,637.80	399,850.00	3.16%
Insurance - Buildings	0.00	0.00	2,996.27	
Insurance - Health	1,147.74	5,164.83	14,271.84	36.19%
Insurance - Legal & Other	0.00	5,326.15	5,330.00	99.93%
Insurance - Vehicles	0.00	457.50	248.50	184.10%
Land/Buildings	75,195.00	175,195.00	175,000.00	100.11%
Meeting Expense	0.00	0.00	500.00	
Miscellaneous Expense	13.20	38.12	6,000.00	0.64%
Other Services	3,973.33	14,994.82	54,398.00	27.57%
Payroll Taxes	988.28	4,207.80	16,939.71	24.84%
Repairs & Maint. - Bldgs.	669.50	2,635.73	5,000.00	52.71%
Repairs & Maint. - Veh/Equip	35.16	35.16	1,000.00	3.52%
Retirement - APERS	2,016.16	9,072.72	25,943.48	34.97%
Salaries	16,783.26	72,394.02	227,434.08	31.83%
Supplies - Office	4,693.57	11,945.81	6,500.00	183.78%
Supplies/ Materials	24.01	24.01	0.00	
Travel/Training	0.00	6,570.73	17,000.00	38.65%
Unemployment	3.20	28.67	79.52	36.05%
Utilities/Phonel/Trash	1,290.60	6,058.71	12,000.00	50.49%
Workers' Comp	0.00	190.00	165.00	115.15%
<b>Administrative Totals</b>	<b>\$110,675.33</b>	<b>\$336,833.24</b>	<b>\$994,010.92</b>	

## General Fund

### Statement of Revenue and Expenditures

	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual	Annual Budget Jan 2025 Dec 2025	Jan 2025 Dec 2025 Percent of Budget
<b>Animal Control/Sanitation</b>				
Miscellaneous Expense	0.00	0.00	400.00	
Other Services	180.00	525.09	12,000.00	4.38%
Payroll Taxes	39.86	188.59	963.90	19.57%
Repairs & Maint. - Veh/Equip	0.00	0.00	3,000.00	
Retirement - APERS	38.30	222.15	0.00	
Salaries	530.00	2,512.00	12,600.00	19.94%
Supplies/ Materials	36.20	159.31	1,300.00	12.25%
Travel/Training	35.69	65.75	1,000.00	6.58%
Unemployment	0.56	3.26	14.00	23.29%
Utilities/Phonel/Trash	128.29	368.23	1,000.00	36.82%
Workers' Comp	0.00	47.00	42.00	111.90%
<b>Animal Control/Sanitation Totals</b>	<b>\$988.90</b>	<b>\$4,091.38</b>	<b>\$32,319.90</b>	
<b>Building Inspector</b>				
Dues/Licenses	0.00	0.00	125.00	
Other Services	0.00	210.00	3,600.00	5.83%
Payroll Taxes	163.20	652.80	1,958.40	33.33%
Salaries	2,133.33	8,533.32	25,600.00	33.33%
Supplies - Office	9.68	9.68	0.00	
Supplies/ Materials	0.00	0.00	500.00	
Travel/Training	0.00	0.00	500.00	
Unemployment	1.20	14.01	14.00	100.07%
Workers' Comp	0.00	98.00	240.00	40.83%
<b>Building Inspector Totals</b>	<b>\$2,307.41</b>	<b>\$9,517.81</b>	<b>\$32,537.40</b>	
<b>Code Enforcement</b>				
Fuel	0.00	0.00	300.00	
Payroll Taxes	45.90	146.89	1,116.90	13.15%
Salaries	600.00	1,920.00	14,000.00	13.71%
Supplies/ Materials	0.00	0.00	500.00	
Unemployment	1.20	3.84	14.00	27.43%
Workers' Comp	0.00	98.00	137.00	71.53%
<b>Code Enforcement Totals</b>	<b>\$647.10</b>	<b>\$2,168.73</b>	<b>\$16,067.90</b>	
<b>Court Department</b>				
Dues/Licenses	0.00	150.00	350.00	42.86%
Insurance - Health	385.08	1,732.86	9,514.56	18.21%
Miscellaneous Expense	0.00	0.00	200.00	
Other Services	833.33	13,521.38	18,378.57	73.57%
Payroll Taxes	494.65	2,278.64	6,959.36	32.74%
Retirement - APERS	545.35	2,454.08	12,748.09	19.25%
Salaries	6,465.73	29,785.24	90,972.08	32.74%
Supplies - Office	878.04	1,567.06	3,000.00	52.24%
Travel/Training	0.00	0.00	1,000.00	
Unemployment	0.26	29.83	47.68	62.56%
Utilities/Phonel/Trash	309.83	1,131.36	4,000.00	28.28%
Workers' Comp	0.00	140.00	61.00	229.51%
<b>Court Department Totals</b>	<b>\$9,912.27</b>	<b>\$52,790.45</b>	<b>\$147,231.34</b>	
<b>Economic Development</b>				
Advertising	0.00	0.00	12,000.00	
Community Agreements	0.00	0.00	10,000.00	
Dues/Licenses	0.00	0.00	2,800.00	
Economic Development	0.00	0.00	30,000.00	
Payroll Taxes	146.62	586.48	1,759.50	33.33%



## General Fund

### Statement of Revenue and Expenditures

	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual	Annual Budget Jan 2025 Dec 2025	Jan 2025 Dec 2025 Percent of Budget
Salaries	1,916.66	7,666.64	25,000.00	30.67%
Supplies - Office	0.00	50.63	1,900.00	2.66%
Travel/Training	0.00	130.00	2,700.00	4.81%
Unemployment	2.50	13.99	14.00	99.93%
Workers' Comp	0.00	100.00	16.00	625.00%
<b>Economic Development Totals</b>	<b>\$2,065.78</b>	<b>\$8,547.74</b>	<b>\$86,189.50</b>	
<b>Fire Department</b>				
Dues/Licenses	112.53	312.53	1,324.00	23.60%
Equipment	1,433.71	9,418.96	60,000.00	15.70%
Equipment - Office	0.00	0.00	1,000.00	
Fuel	1,692.09	4,146.69	9,500.00	43.65%
Insurance - Buildings	0.00	0.00	3,007.30	
Insurance - Health	962.70	3,658.26	9,514.56	38.45%
Insurance - Vehicles	0.00	0.00	11,402.70	
Land/Buildings	0.00	0.00	50,000.00	
Miscellaneous Expense	5.00	363.00	1,000.00	36.30%
Other Services	0.00	638.88	5,976.06	10.69%
Payroll Taxes	140.39	627.93	2,251.02	27.90%
Repairs & Maint. - Bldgs.	739.65	749.53	4,000.00	18.74%
Repairs & Maint. - Veh/Equip	3,532.30	9,920.44	26,000.00	38.16%
Salaries	9,764.55	43,613.25	144,710.08	30.14%
Supplies - Office	1,736.14	2,379.48	1,000.00	237.95%
Supplies - Uniforms	0.00	235.38	3,500.00	6.73%
Supplies/ Materials	882.31	3,002.33	9,000.00	33.36%
Travel/Training	597.78	996.70	25,000.00	3.99%
Unemployment	3.48	42.90	162.00	26.48%
Utilities/Phone/Trash	1,956.81	8,737.89	23,000.00	37.99%
Vehicles	0.00	0.00	50,000.00	
Workers' Comp	0.00	2,300.30	1,723.00	133.51%
<b>Fire Department Totals</b>	<b>\$23,559.44</b>	<b>\$91,144.45</b>	<b>\$443,070.72</b>	
<b>Police Dept</b>				
Advertising	125.25	125.25	0.00	
Dispatching Service	0.00	17,500.00	35,000.00	50.00%
Dues/Licenses	0.00	250.00	305.00	81.97%
Equipment	4,084.80	28,934.64	70,000.00	41.34%
Fuel	1,187.90	7,589.62	43,500.00	17.45%
Insurance - Buildings	0.00	0.00	4,310.00	
Insurance - Health	3,850.80	18,483.84	66,601.92	27.75%
Insurance - Vehicles	0.00	0.00	3,827.50	
Miscellaneous Expense	0.00	255.50	1,000.00	25.55%
Other Services	1,091.63	8,575.32	33,112.00	25.90%
Payroll Taxes	3,845.73	18,880.23	56,222.71	33.58%
Repairs & Maint. - Bldgs.	0.00	335.50	8,000.00	4.19%
Repairs & Maint. - Veh/Equip	2,994.43	12,024.56	29,200.00	41.18%
Retirement - APERS	842.24	4,135.48	12,924.42	32.00%
Salaries	50,271.38	246,801.80	734,937.40	33.58%
Supplies - Office	1,915.31	6,873.33	6,000.00	114.56%
Supplies - Uniforms	120.00	2,623.09	8,500.00	30.86%
Supplies/ Materials	779.08	2,627.75	4,600.00	57.13%
Travel/Training	586.00	619.00	12,000.00	5.16%
Unemployment	2.67	487.24	204.00	238.84%
Utilities/Phone/Trash	1,096.97	6,705.08	18,000.00	37.25%

## General Fund

### Statement of Revenue and Expenditures

	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual	Annual Budget Jan 2025 Dec 2025	Jan 2025 Dec 2025 Percent of Budget
Vehicles	0.00	44,000.00	44,000.00	100.00%
Workers' Comp	0.00	7,619.30	6,657.00	114.46%
XXPolice Pensions	0.00	11,853.12	99,784.37	11.88%
<b>Police Dept Totals</b>	<b>\$72,794.19</b>	<b>\$447,299.65</b>	<b>\$1,298,686.32</b>	
<b>Street Department</b>				
Insurance - Health	1,915.82	7,682.44	23,786.40	32.30%
Payroll Taxes	1,477.43	6,427.43	20,032.92	32.08%
Retirement - APERS	2,796.88	12,225.95	37,958.09	32.21%
Salaries	19,440.42	84,574.30	343,729.61	24.60%
Unemployment	6.03	71.13	84.00	84.68%
<b>Street Department Totals</b>	<b>\$25,636.58</b>	<b>\$110,981.25</b>	<b>\$425,591.02</b>	
<b>Unallocated</b>				
Firemen's Pensions	2,654.75	6,520.35	0.00	
Payroll Taxes	14.73	14.73	0.00	
Salaries	192.50	192.50	0.00	
Unemployment	0.38	0.38	0.00	
XXPolice Pensions	11,034.14	13,328.57	0.00	
<b>Unallocated Totals</b>	<b>\$13,896.50</b>	<b>\$20,056.53</b>	<b>\$0.00</b>	
<b>Expenses</b>	<b>\$262,483.50</b>	<b>\$1,083,431.23</b>	<b>\$3,475,705.02</b>	
<b>Revenue Less Expenditures</b>	<b>\$101,481.64</b>	<b>\$30,022.84</b>	<b>(\$679,390.02)</b>	
<b>Other Expenses</b>				
<b>Administrative</b>				
Transfer Out	123,607.75	123,607.75	0.00	
Transfer To Park	0.00	64,000.00	0.00	
<b>Administrative Totals</b>	<b>\$123,607.75</b>	<b>\$187,607.75</b>	<b>\$0.00</b>	
<b>Other Expenses</b>	<b>\$123,607.75</b>	<b>\$187,607.75</b>	<b>\$0.00</b>	
<b>Net Change in Fund Balance</b>	<b>(\$22,126.11)</b>	<b>(\$157,584.91)</b>	<b>(\$679,390.02)</b>	
<b>Fund Balances</b>				
Beginning Fund Balance	3,130,396.04	3,265,854.84	0.00	
Net Change in Fund Balance	(22,126.11)	(157,584.91)	(679,390.02)	
Ending Fund Balance	3,108,269.93	3,108,269.93	0.00	

## Street Fund

### Statement of Revenue and Expenditures

	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual	Annual Budget Jan 2025 Dec 2025	Jan 2025 Dec 2025 Percent of Budget
<b>Revenue &amp; Expenditures</b>				
<b>Revenue</b>				
Interest Income	805.93	3,243.55	7,000.00	46.34%
Municipal Aid	20,151.76	78,886.15	240,000.00	32.87%
Property Tax Assessment	874.24	57,860.43	58,000.00	99.76%
<b>Revenue</b>	<b>\$21,831.93</b>	<b>\$139,990.13</b>	<b>\$305,000.00</b>	
<b>Gross Profit</b>	<b>\$21,831.93</b>	<b>\$139,990.13</b>	<b>\$305,000.00</b>	
<b>Expenses</b>				
Dues/Licenses	0.00	0.00	45.00	
Equipment	0.00	27,053.38	64,000.00	42.27%
Fuel	2,654.90	8,684.47	20,500.00	42.36%
Grant Projects	0.00	0.00	79,000.00	
Insurance - Buildings	0.00	0.00	1,312.48	
Insurance - Vehicles	0.00	0.00	4,215.92	
Miscellaneous Expense	0.00	93.00	1,000.00	9.30%
Other Services	5,320.00	5,640.00	9,920.00	56.85%
Repairs & Maint - Street Proj.	0.00	7,297.56	332,406.60	2.20%
Repairs & Maint. - Bldgs.	0.00	0.00	1,500.00	
Repairs & Maint. - Veh/Equip	1,894.57	6,547.52	19,000.00	34.46%
Supplies - Uniforms	185.46	448.08	4,500.00	9.96%
Supplies/ Materials	212.64	2,164.56	19,000.00	11.39%
Travel/Training	0.00	0.00	500.00	
Utilities/Phone/Trash	3,799.78	14,679.02	42,000.00	34.95%
Workers' Comp	0.00	5,809.00	5,600.00	103.73%
<b>Expenses</b>	<b>\$14,067.35</b>	<b>\$78,416.59</b>	<b>\$604,500.00</b>	
<b>Revenue Less Expenditures</b>	<b>\$7,764.58</b>	<b>\$61,573.54</b>	<b>(\$299,500.00)</b>	
<b>Other Expenses</b>				
Transfer Out	0.00	0.00	13,500.00	
<b>Other Expenses</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>	
<b>Net Change in Fund Balance</b>	<b>\$7,764.58</b>	<b>\$61,573.54</b>	<b>(\$313,000.00)</b>	
<b>Fund Balances</b>				
Beginning Fund Balance	364,667.08	310,858.12	0.00	
Net Change in Fund Balance	7,764.58	61,573.54	(313,000.00)	
Ending Fund Balance	372,431.66	372,431.66	0.00	

**Court Automation Fund**  
**Statement of Revenue and Expenditures**

	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual
<b>Revenue &amp; Expenditures</b>		
<b>Revenue</b>		
Fines Income	2,937.50	10,948.00
Interest Income	70.89	269.63
Misc Income	50.00	200.00
<b>Revenue</b>	<b>\$3,058.39</b>	<b>\$11,417.63</b>
<b>Gross Profit</b>	<b>\$3,058.39</b>	<b>\$11,417.63</b>
<b>Expenses</b>		
Equipment - Office	1,554.65	7,477.78
<b>Expenses</b>	<b>\$1,554.65</b>	<b>\$7,477.78</b>
<b>Revenue Less Expenditures</b>	<b>\$1,503.74</b>	<b>\$3,939.85</b>
<b>Net Change in Fund Balance</b>	<b>\$1,503.74</b>	<b>\$3,939.85</b>
<b>Fund Balances</b>		
Beginning Fund Balance	32,286.16	29,850.05
Net Change in Fund Balance	1,503.74	3,939.85
Ending Fund Balance	33,789.90	33,789.90

# Airport Fund

## Statement of Revenue and Expenditures

	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual
<b>Revenue &amp; Expenditures</b>		
<b>Revenue</b>		
City Sales Tax	21.42	113.86
County Sales Tax	52.57	283.17
Grants/Donations	288,929.91	288,929.91
Interest Income	271.07	969.42
Rental Income	1,845.00	24,455.00
Sale Of Material	2,633.42	10,036.14
<b>Revenue</b>	<b>\$293,753.39</b>	<b>\$324,787.50</b>
<b>Gross Profit</b>	<b>\$293,753.39</b>	<b>\$324,787.50</b>
<b>Expenses</b>		
Improvements	166,485.00	168,310.00
Repairs & Maint. - Veh/Equip	0.00	25.00
Sales Tax	197.00	952.00
Supplies/ Materials	0.00	274.44
Utilities/Phone/Trash	522.08	2,387.62
<b>Expenses</b>	<b>\$167,204.08</b>	<b>\$171,949.06</b>
<b>Revenue Less Expenditures</b>	<b>\$126,549.31</b>	<b>\$152,838.44</b>
<b>Net Change in Fund Balance</b>	<b>\$126,549.31</b>	<b>\$152,838.44</b>
<b>Fund Balances</b>		
Beginning Fund Balance	98,994.90	72,705.77
Net Change in Fund Balance	126,549.31	152,838.44
Ending Fund Balance	225,544.21	225,544.21

# Huntsville City Parks Fund

## Statement of Revenue and Expenditures

	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual
<b>Revenue &amp; Expenditures</b>		
<b>Revenue</b>		
Interest Income	136.54	271.70
League Fees	50.00	5,950.00
Misc Income	40.00	60,040.00
Transfer In	0.00	4,000.00
<b>Revenue</b>	<b>\$226.54</b>	<b>\$70,261.70</b>
<b>Gross Profit</b>	<b>\$226.54</b>	<b>\$70,261.70</b>
<b>Expenses</b>		
Equipment	8,312.35	8,312.35
Labor - Contract	500.00	1,000.00
Lighting	0.00	2,508.75
Other Services	1,352.62	1,791.29
Supplies/ Materials	70.40	505.92
Utilities/Phone/Trash	1,885.38	5,305.38
<b>Expenses</b>	<b>\$12,120.75</b>	<b>\$19,423.69</b>
<b>Revenue Less Expenditures</b>	<b>(\$11,894.21)</b>	<b>\$50,838.01</b>
<b>Net Change in Fund Balance</b>	<b>(\$11,894.21)</b>	<b>\$50,838.01</b>
<b>Fund Balances</b>		
Beginning Fund Balance	68,953.97	6,221.75
Net Change in Fund Balance	(11,894.21)	50,838.01
Ending Fund Balance	57,059.76	57,059.76

# Industrial Park MM Savings Fund

## Statement of Revenue and Expenditures

	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual
<b>Revenue &amp; Expenditures</b>		
<b>Revenue</b>		
Interest Income	723.83	2,371.07
Misc Income	0.00	290,000.00
<b>Revenue</b>	<b>\$723.83</b>	<b>\$292,371.07</b>
<b>Gross Profit</b>	<b>\$723.83</b>	<b>\$292,371.07</b>
<b>Revenue Less Expenditures</b>	<b>\$723.83</b>	<b>\$292,371.07</b>
<b>Net Change in Fund Balance</b>	<b>\$723.83</b>	<b>\$292,371.07</b>
<b>Fund Balances</b>		
Beginning Fund Balance	352,263.69	60,616.45
Net Change in Fund Balance	723.83	292,371.07
Ending Fund Balance	352,987.52	352,987.52

# **Fire Dept Act 833 Fund** **Statement of Revenue and Expenditures**

	Current Period	Year-To-Date
	Apr 2025	Jan 2025
	Apr 2025	Apr 2025
	Actual	Actual
<b>Revenue &amp; Expenditures</b>		
<b>Revenue</b>		
Interest Income	35.42	141.23
<b>Revenue</b>	<b>\$35.42</b>	<b>\$141.23</b>
<b>Gross Profit</b>	<b>\$35.42</b>	<b>\$141.23</b>
<b>Revenue Less Expenditures</b>	<b>\$35.42</b>	<b>\$141.23</b>
<b>Net Change in Fund Balance</b>	<b>\$35.42</b>	<b>\$141.23</b>
<b>Fund Balances</b>		
Beginning Fund Balance	17,235.38	17,129.57
Net Change in Fund Balance	35.42	141.23
Ending Fund Balance	17,270.80	17,270.80



**Fire Equipment Purchase Acct.**  
**Statement of Revenue and Expenditures**

	Current Period	Year-To-Date
	Apr 2025	Jan 2025
	Apr 2025	Apr 2025
	Actual	Actual
<b>Revenue &amp; Expenditures</b>		
<b>Revenue</b>		
Misc Income	5.00	5.00
<b>Revenue</b>	<b>\$5.00</b>	<b>\$5.00</b>
<b>Gross Profit</b>	<b>\$5.00</b>	<b>\$5.00</b>
<b>Revenue Less Expenditures</b>	<b>\$5.00</b>	<b>\$5.00</b>
<b>Net Change in Fund Balance</b>	<b>\$5.00</b>	<b>\$5.00</b>
<b>Fund Balances</b>		
Beginning Fund Balance	0.00	0.00
Net Change in Fund Balance	5.00	5.00
Ending Fund Balance	5.00	5.00

**LOPFI Fund**  
**Statement of Revenue and Expenditures**

	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual
<b>Revenue &amp; Expenditures</b>		
<b>Revenue</b>		
Interest Income	228.89	944.64
<b>Revenue</b>	<b>\$228.89</b>	<b>\$944.64</b>
<b>Gross Profit</b>	<b>\$228.89</b>	<b>\$944.64</b>
<b>Expenses</b>		
Firemen's Pensions	126.00	7,171.50
<b>Expenses</b>	<b>\$126.00</b>	<b>\$7,171.50</b>
<b>Revenue Less Expenditures</b>	<b>\$102.89</b>	<b>(\$6,226.86)</b>
<b>Net Change in Fund Balance</b>	<b>\$102.89</b>	<b>(\$6,226.86)</b>
<b>Fund Balances</b>		
Beginning Fund Balance	113,580.93	119,910.68
Net Change in Fund Balance	102.89	(6,226.86)
Ending Fund Balance	113,683.82	113,683.82

**Police Act 988 of 91' Fund**  
**Statement of Revenue and Expenditures**

	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual
<b>Revenue &amp; Expenditures</b>		
<b>Revenue</b>		
Fines Income	1,980.00	6,272.00
Interest Income	10.16	58.63
<b>Revenue</b>	<b>\$1,990.16</b>	<b>\$6,330.63</b>
<b>Gross Profit</b>	<b>\$1,990.16</b>	<b>\$6,330.63</b>
<b>Expenses</b>		
Equipment	5,073.86	9,073.86
XXPolice Vehicles	0.00	11,142.00
<b>Expenses</b>	<b>\$5,073.86</b>	<b>\$20,215.86</b>
<b>Revenue Less Expenditures</b>	<b>(\$3,083.70)</b>	<b>(\$13,885.23)</b>
<b>Net Change in Fund Balance</b>	<b>(\$3,083.70)</b>	<b>(\$13,885.23)</b>
<b>Fund Balances</b>		
Beginning Fund Balance	6,743.25	17,544.78
Net Change in Fund Balance	(3,083.70)	(13,885.23)
Ending Fund Balance	3,659.55	3,659.55

**Police Special Projects Fund**  
**Statement of Revenue and Expenditures**

	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual
<b>Revenue &amp; Expenditures</b>		
<b>Revenue</b>		
Interest Income	13.75	49.63
Misc Income	0.00	4,764.27
<b>Revenue</b>	<b>\$13.75</b>	<b>\$4,813.90</b>
<b>Gross Profit</b>	<b>\$13.75</b>	<b>\$4,813.90</b>
<b>Revenue Less Expenditures</b>	<b>\$13.75</b>	<b>\$4,813.90</b>
<b>Net Change in Fund Balance</b>	<b>\$13.75</b>	<b>\$4,813.90</b>
<b>Fund Balances</b>		
Beginning Fund Balance	6,693.52	1,893.37
Net Change in Fund Balance	13.75	4,813.90
Ending Fund Balance	6,707.27	6,707.27

**Prisoner Act 1188 Fund**  
**Statement of Revenue and Expenditures**

	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual
<b>Revenue &amp; Expenditures</b>		
<b>Revenue</b>		
Fines Income	1,160.00	4,870.00
Interest Income	104.52	402.95
<b>Revenue</b>	<b>\$1,264.52</b>	<b>\$5,272.95</b>
<b>Gross Profit</b>	<b>\$1,264.52</b>	<b>\$5,272.95</b>
<b>Expenses</b>		
Other Services	0.00	875.00
<b>Expenses</b>	<b>\$0.00</b>	<b>\$875.00</b>
<b>Revenue Less Expenditures</b>	<b>\$1,264.52</b>	<b>\$4,397.95</b>
<b>Net Change in Fund Balance</b>	<b>\$1,264.52</b>	<b>\$4,397.95</b>
<b>Fund Balances</b>		
Beginning Fund Balance	49,938.14	46,804.71
Net Change in Fund Balance	1,264.52	4,397.95
Ending Fund Balance	51,202.66	51,202.66

# General Fund Reserve

## Statement of Revenue and Expenditures

	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual
<b>Revenue &amp; Expenditures</b>		
<b>Revenue</b>		
Interest Income	1.12	9.69
Misc Income	0.00	4,764.27
<b>Revenue</b>	<b>\$1.12</b>	<b>\$4,773.96</b>
<b>Gross Profit</b>	<b>\$1.12</b>	<b>\$4,773.96</b>
<b>Expenses</b>		
Miscellaneous Expense	0.00	4,764.27
<b>Expenses</b>	<b>\$0.00</b>	<b>\$4,764.27</b>
<b>Revenue Less Expenditures</b>	<b>\$1.12</b>	<b>\$9.69</b>
<b>Net Change in Fund Balance</b>	<b>\$1.12</b>	<b>\$9.69</b>
<b>Fund Balances</b>		
Beginning Fund Balance	547.13	538.56
Net Change in Fund Balance	1.12	9.69
Ending Fund Balance	548.25	548.25

# Wastewater Facility Huntsville

## Statement of Revenue and Expenditures

	Current Period	Year-To-Date
	Apr 2025	Jan 2025
	Apr 2025	Apr 2025
	Actual	Actual
<b>Revenue &amp; Expenditures</b>		
<b>Revenue</b>		
Interest Income	0.44	1.75
<b>Revenue</b>	<b>\$0.44</b>	<b>\$1.75</b>
<b>Gross Profit</b>	<b>\$0.44</b>	<b>\$1.75</b>
<b>Revenue Less Expenditures</b>	<b>\$0.44</b>	<b>\$1.75</b>
<b>Net Change in Fund Balance</b>	<b>\$0.44</b>	<b>\$1.75</b>
<b>Fund Balances</b>		
Beginning Fund Balance	213.82	212.51
Net Change in Fund Balance	0.44	1.75
Ending Fund Balance	214.26	214.26

**Water Tank Simmons Bond Construction Fund**  
**Statement of Revenue and Expenditures**

	Current Period Apr 2025 Apr 2025 Actual	Year-To-Date Jan 2025 Apr 2025 Actual
<b>Fund Balances</b>		
Beginning Fund Balance	286,639.58	286,639.58
Net Change in Fund Balance	0.00	0.00
Ending Fund Balance	286,639.58	286,639.58



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HUNTSVILLE POLICE DEPARTMENT															Daily Totals
2024 Patrol	Warnings	Citations	MVA's	Physical Arrest	Domestic	Burglary Theft	Vandalisms	Code Enforcement	Gases Opened	Gases Closed	Grid Calls or Complaints	Community Assist	Agency Assist		
	90	45	2	18	5	0	0	1	11	10	85	0	13	280	
	101	51	4	20	4	0	0	2	10	8	91	0	11	302	
	115	56	11	22	5	6	0	3	11	10	112	0	12	363	
	175	86	18	26	13	8	0	7	14	14	162	0	22	545	
	88	48	15	19	24	6	3	9	16	13	158	0	23	422	
	122	71	16	19	5	8	0	15	26	22	186	0	28	518	
	190	64	20	22	2	4	0	16	18	18	191	0	34	579	
	380	62	12	30	4	1	2	4	15	13	173	0	36	732	
	142	60	9	17	6	7	0	2	22	19	162	0	19	465	
	373	57	14	20	5	4	1	12	31	25	209	0	35	786	
	356	56	4	19	6	5	0	2	9	7	147	0	29	640	
	461	55	9	25	4	3	0	1	15	14	197	0	37	821	
2025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	170	34	7	9	5	0	0	7	16	14	124	0	24	410	
	543	65	6	19	1	1	1	20	23	20	164	0	56	919	
	350	75	10	21	6	5	3	10	33	32	160	43	56	804	
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Public Works Department  
Monthly Report  
April 2025

Completed Projects
1) Remove leaves from ditches.
2) Mow and weed eat.
3) Brush-hog.
4) Clean culverts and ditches.
5) Work on washouts.

Ongoing Projects

## Huntsville Water Utilities Monthly Report

Reporting Period:	March 15, 2025 - April 15, 2025				
	Current Month	Previous Month Comparison		Same Month, 1 Year Ago	
Active Accounts	1,422	Up	8	Down	8
In City Residential	1,051	Up	6	Down	2
Gallons Purchased	35,007,771	Up	1,999,837	Down	4,718,129
Gallons Sold	31,950,250	Up	645,530	Down	1,639,569
Gal. Wastewater	36,116,000	Down	1,038,000	Down	218,000
Number of Leaks	5	Up	-	Up	1
Leak Man Hours	40	Up	2	Up	4
Water Loss %	9%	Up	4%	Down	6%
Service Orders	96	Down	15	Down	23
Line Locates	35	Up	7	Up	3

	Year to Date	Previous Year Comparison	
Gallons Purchased	142,025,967	Down	25,597,333
Gallons Sold	130,775,660	Down	18,411,668
Gal. Wastewater	159,126,000	Up	2,408,000
Number of Leaks	23	Up	3
Leak Man Hours	184.5	Down	12.5
Water Loss %	Average of 8%	Down	2%
Service Orders	394	Up	36
Line Locates	98	Down	8

# HUNTSVILLE FIRE DEPARTMENT

## May 2025 Report of April 2025 Activities

- Our training for the month of April focused on Advanced Rapid Intervention Team drills and Search and Rescue techniques.
- We currently have 20 members on our roster. One is 70 years old and another one is nearly 64 years old. Nine of our members have made at least 10% of our total calls. Eight of them have made it to less than 5% of the calls this year.
  - When we look at strictly fire calls, which is where we need the most people, 12 of our firefighters have made it to at least 25% of our fire calls.
- As I have repeatedly shared, available trained manpower remains a primary concern for us.
- We are still working on a plan to get us an NFPA certified training facility constructed as soon as possible at Station 2.
- Firefighter Kevin Miller is currently taking an EMR class through MCEMS.
- Firefighter Dasen will be attending the Rope Rescue Awareness and Operations training in Fayetteville May 19-23.
- Five members of our department will be attending the Arkansas Fire Conference in Hot Springs June 4-7.
- Firefighter McGourty will be attending the ADEM Basic Street Chemistry training in Bentonville July 21-25.
- Of the 51 emergency calls we ran on in April, 26 of them were outside the city in our Fire District or as automatic/mutual aid calls.
- We are in the process of collecting quotes for the matching grant from the Northwest Arkansas Economic Development District that will be used to upgrade our special rescue capabilities, primarily for our water rescue team.
- We have conducted our annual tour of Butterball. They have installed a new alarm system and they are still experiencing a variety of problems with it resulting in several false alarm calls. I assume this will be reduced over a short period of time.
- The Madison County Fire Chiefs Association met April 17th at Station 2 and among other topics covered, Madison County Judge Larry Garrett spoke and explained to us that he is committed to getting our county dispatchers their Emergency Medical Dispatcher certifications as well as separating the county dispatchers from the Sheriff's Office once/if the M & O tax passes. This has been a source of concern for the departments for years.
- Assistant Chief Jeremy Shinn will be gone for the next two weeks for Air Force training in Japan.

January- April 2025	EMS CALLS	%	MVA	%	FIRE CALLS	%	SPECIAL DUTY	%	Inspections/ Preplans	Public Service/ Education	Training	Total Events
	173	75%	8	4%	35	15%	13	6%	6	4	8	247

The attached chart gives you a break down of our roster by age, years of experience on the department as well as their experience fighting fires.

# HUNTSVILLE FIRE DEPARTMENT

## May 2025 Report of April 2025 Activities

Name	DOB	Age	Years of Experience	% of Fire calls the last five years	418 Total Fire Calls	Total Calls 3,100
Chief Kevin Shinn	10/26/1961	63	40	82%	341	2,070
Asst Chief Jeremy Shinn	11/25/1980	44	26	36%	152	273
Capt. Kristyn Shinn Clark	12/13/1987	37	11	62%	261	523
Lt. James House	6/16/1989	36	9	61%	255	413
Lt. Gabriel DeLaurie	5/22/1971	54	6	50%	208	1,109
Randy Shinn	10/28/1954	70	53	6%	23	37
Steven McGourty	12/7/1976	48	9	35%	148	719
Thomas Samuels	8/1/1988	36	7	26%	109	192
Joey McConnell	8/21/1987	37	6	59%	245	448
Michael Smith	11/7/1985	39	4	34%	144	224
Gabe Dasen	3/19/2003	22	3	37%	156	749
George Loera	1/28/1992	33	2	16%	68	102
Weldon Orand	4/4/1974	51	2	11%	46	63
Billy Kettner	12/9/1971	53	2	5%	22	31
Kevin Miller	8/3/1983	41	2	11%	46	54
Andrew Roman	7/19/1999	26	2	7%	28	32
Samantha Freeman	4/26/1979	46	2	20%	83	282
Alex Bowman	4/4/1999	26	1	1%	5	8
Michael Shank	5/16/1994	31	Probie	0%	0	0
David Knox	4/7/1994	41	Probie	0%	0	0
20s	3	60s	1			
30s	6	70s	1			
40s	6	Age of Firefighters by Decades				
50s	3					
0-5 years	11	15-20 years	0			
6-10 years	5	More than 20 years	3			
11-15 years	1	Years Experience				



City of Huntsville  
Economic Development & Tourism  
Commission Report  
April 2025

**Strategic Objectives**

- Economic Development –
  - Met with Kenni Kerr, consultant for National Fitness Campaign, to gather information about prequalifying for 2026 grant cycle. A second grant cycle will open in fall 2025 for 2026 – April 1<sup>st</sup>.
  - Attended NWARPC's Active Transportation Committee Meeting – April 3<sup>rd</sup>.
  - Facilitated EDTC April 15<sup>th</sup> meeting with special guests, Mayor Dotson and Leslie Harp, Madison County Rodeo Board president.
  - Attended NATA Annual Meeting – April 16<sup>th</sup>.
  - Attended NWARPC's Technical Advisory Committee Meeting – April 17<sup>th</sup>.
  - Attended NWAEDD's Quarterly meeting via Zoom – April 23
  - Attended NWARPC's Technical Policy Meeting – April 23<sup>rd</sup>
  - Helped organize and prepare for the Town Hall Meeting concerning Madison County's Maintenance and Operation proposed tax help on April 30<sup>th</sup>.
- Downtown Revitalization
  - Attended training webinar for the Arkansas Children and Youth Fiscal Map, a part of the Children's Funding Project mapping public funding for ages 0-24 from 2019-2023. The map provides data about how Arkansas leverages state, federal, and federal relief funding to target specific outcomes, services, age groups, and populations – April 10<sup>th</sup>.
  - Attended Placer.ai webinar, "Find Best-Fit Business for Your Location with Void Analysis – April 15<sup>th</sup>.
  - Attended Madison County Health Coalition meeting on April 21 – celebrating 26 years. Presented Arkansas Prevention Needs Assessment data to Drug Free Communities stakeholders.
  - Met with 3 AV providers to secure quotes for Basham AV systems – Connectel Technology Partners, Bass Audio Visual, and Blue Audio Visual.
- Infrastructure
  - Attended the Smart Growth for Water Resources Conference hosted by the Beaver Watershed Alliance with Mayor Dotson – April 2<sup>nd</sup>.

**Next EDTC Meeting – Tuesday, May 20<sup>th</sup> at 8:30am at Arvest Annex**

# Planning Commission Report

*City of Huntsville May 2025  
(for April items)*

## OVERVIEW & PURPOSE

Planning we strive to be a proactive department that establishes goals and policies for directing and managing future growth and development. We address fundamental issues such as the location of growth, housing needs, and environmental protection.

## APPROVED: COMMERCIAL / RESIDENTIAL PERMITS

1. Sign Permit/ Highway 412 Billboard
2. Sign Permit/ Highway 41 Billboard (second location )
3. 208 Maple Street/ 4 plex building permit
4. 27272 Highway 23/ Site approved for Duplex
5. 457 NorthGate/ Accessory Building permit (garage )
6. TBD Kimber Ln / Building permit
7. 352 Worley/ Building permit
8. 320 Missouri St/ Minor Electric
9. 234 Cooper / Minor Electric
10. Highland Park lot #20 /Building Permit
11. Highland Park Lot #21 / Building Permit
12. Carroll Electric/ Demo Permit
13. 800 Sycamore/ Minor Permit (floor Remodel )





## BUILDING INSPECTOR MONTHLY REPORT

Name	Number	Location
County Jail	4	412 East
Terry Presley	6	Subdivison
Meter and Panel	1	Missouri St.
Sewer Pump Electric	1	412 West
School Sports Complex	3	412 West
Footings		
Darrell Trahan	2	412 East
Yard Lines		
Blake Evans Remodal	1	74 West
New House	2	Enclave
House Remodel	3	Sycamore St.



# Animal Control

## Monthly Report

March 2025

Calls	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Nuisance	2	3	3	5									13
Abuse													
Hit by Vehicle		1											1
Animals Picked Up			3	5									8
Returned to Owner		1	1	3									5
Vicious/Animal Attack	1	2		2									5
Animals to Pet Shelter				1									1
Tickets Issued		2	1										3



City of Huntsville  
Economic Development & Tourism  
Commission  
April 15, 2025  
Arvest Annex

1. Call to Order – Quorum Established – Matt Smith, Bettinna Coger, Jared Rogers, David Pemberton
2. Special Guests – Mayor Travis Dotson, Leslie Harp, Madison County Rodeo Board President
3. Old Business
  - a. Madison County Rodeo – Special Guest, Leslie Harp – Discussion about adding a Community Dinner to the Rodeo Week celebration. The rodeo board wants to provide a free meal for community members. The city will help with the cost of the celebration, as well as their rodeo sponsorship. A meeting will be organized between local banks and the board to discuss logistics.
  - b. AV Basham Building – Connectel Technology Partners AV quote was discussed for the Basham Building (\$20,667). Mayor Dotson advised getting additional quotes to be presented at the May meeting. HVAC will be needed to protect equipment and will need to be planned in conjunction with AV.
4. New Business
  - a. Splash Pad Grand Opening – Friday, May 30<sup>th</sup>
  - b. War Eagle Appreciation Day – Saturday, June 7<sup>th</sup> will be held at OAR, 191 Madison 8568, Huntsville, AR 72740 to encourage more people to get on the river. The city is an event sponsor helping with local advertising.
5. Other
6. Next Meeting – May 20<sup>th</sup> at 8:30am, Arvest Annex
7. Adjournment

## Huntsville Water Utilities Commission Meeting

April 17, 2025

The regular meeting of the Huntsville Water and Sewer Commission was held at the Huntsville Water Utilities office.

### Call to Order

- At 4:00, Chairman Brashears called the meeting to order. Commissioner Scott was absent.

### Approval of Minutes

- Commissioner Rogers made a motion to approve the minutes of the March meeting, seconded by Commissioner Roden. The motion was approved.

### Approval of Agenda

- Commissioner Rogers made a motion to approve the agenda as presented, seconded by Commissioner Roden. The motion was approved.

### Special Business

- No special business was discussed.

### Old Business

- As requested in the March meeting, Mr. Davis presented both revenue and expense data for the backflow program in 2024. After discussion, Commissioner Roden made a motion to increase testing rates for  $\frac{3}{4}$ " and 1" backflow assemblies from \$75.00 to \$100.00 and to add \$50.00 to each category of backflow assemblies larger than 1". The motion was seconded by Commissioner Ford. The motion was approved.
- Mr. Davis requested permission to explore paying the USDA tank loan off with the anticipated ARPA funds. He shared that Raymond James expressed concerns that the wastewater project's timeline may not be easy to meet if the Simmons loan is prioritized over USDA for payoff.

### New Business

- Mr. Davis reported that the mayor had asked that the Commission consider covering the cost of parts and piping for the splash pad supply line. He reported that Huntsville Water had spent \$19,072.55 purchasing materials to install the supply line. Commissioner Rogers made a motion to cover the cost of parts, seconded by Commissioner Roden. The motion was approved.
- Commissioner Ford shared that a resident had contacted him interested in purchasing a portion of the water department's land on Cherry Lane. Mr. Davis also shared that he had been contacted on multiple occasions regarding the lot Huntsville Water owns at the intersection of Skyline and Governor's Road. Commissioner Roden made a motion for management to research allowed methods of sale and begin planning to sell excess property owned by Huntsville Water, seconded by Commissioner Ford. The motion passed.

### Other Business

- Mr. Davis reported that he had been told that the ARPA grant was expected to disperse soon and would update the Commission once he heard more.

#### **Announcements**

- Mr. Davis reported that he, Tye Rudolph, Bill Eoff, and Willie Alexander would be attending the state conference in Hot Springs April 27<sup>th</sup> through 29<sup>th</sup> to receive hours toward the water and wastewater licenses.

At 5:12, the Commission entered executive session.

At 5:27, the Commission returned from executive session and reported that a personnel matter had been discussed but no decision was made.

#### **Adjournment**

- Commissioner Roden made a motion to adjourn the meeting, seconded by Commissioner Ford. The meeting was adjourned at 5:29 pm.

## AIRPORT COMMISSION MEETING MINUTES

April 28, 2024

Charles Coger called the meeting to order at 4:30 p.m. Other commissioners present were Bill Smith, Bill Mason, Cord Riley and Chris Smallman. Absent were Commissioners Tem Dotson and Mark Hutton. Also present were Mayor Travis Dotson and City Clerk Janice Smith.

Mayor Dotson reported that Wilshire is erecting the new T-hangar building, but no start date has been set. Commissioner Coger wants to check on a \$300,000 grant for more dirt work and wants to revise the rental application to include the type of airplane that would be housed. He said residents of Madison County should have priority for available space, and he feels rates need to be adjusted.

Mayor Dotson gave the financial report and read the minutes of the last meeting (special meeting) held on January 23, 2025. He recommended a motion to allow Coger to take over as chairman since Bill Smith has been acting chairman. Motion was made by Cord Riley, seconded by Chris Smallman, to allow Coger to take over the meeting. Motion carried. Motion was also made by Cord Riley, seconded by Chris Smallman, to reinstate Coger as head commissioner and to approve the minutes of the last meeting. Motion carried. Motion was made by Bill Smith, seconded by Bill Mason, to approve the financial report as submitted. Motion carried.

Mayor Dotson advised that the state is not happy with the length of the crosswind grass runway. He feels there are other ways the land could be used that would be more beneficial and less of a liability, such as additional hangars or an aviation classroom. Coger says it is used a lot and brings revenue in as pilots fly in and buy fuel. Dotson asked that he keep track of the number of take-offs and landings. Coger says the runway could be extended another 600 feet and paved, and he would be willing to donate additional land for that purpose. Dotson urged the group to take this under advisement as he feels it is not the best use of the land. He reminded the group that the City Council was told there would be four hangars built from which the income would reimburse the City for the \$350,000 that the City paid for the land.

Mayor Dotson said he believes the \$680,000 in grant money is on track for covering cost.

After some discussion on rental rates, motion was made by Bill Smith, seconded by Chris Smallman, to raise the rate to \$220 for the 18 older hangars, \$270 for the six newer hangars, and \$300 for the six newest (to be built) hangars. One month would be free when paying yearly. Motion carried. The new rates will go into effect as the current contracts renew. End hangars will be an additional \$10 due to the extra space.

Coger said the labor for a 20'x25' building for the Young Eagles would cost \$8-10,000. He is getting a concrete quote. Mayor Dotson said if Charles builds the building, the City will help.

Mayor Dotson reported that the cost of mowing has increased significantly. The City will be paying the additional amount.

Some discussion was held on the possibility of an admin building. Mayor Dotson has talked to the new superintendent about the possibility of a CTE aviation program.

Bill Smith said he feels a new beacon needs to be purchased for \$10,000. Coger asked if the City crew can dig down to free the legs to the pivot.

There being no further business, motion was made by Bill Smith, seconded by Cord Riley, to adjourn. Motion carried.

Janice Smith, Clerk

Note: Prior to the meeting Cord Riley requested that it be noted in the minutes that he has sumped the fuel tank and found no water. He also ran the courtesy car for five minutes.

RESOLUTION NO. 6-2025

A RESOLUTION REGARDING THE ACCEPTANCE OF CERTAIN REAL ESTATE AND  
APPROVAL OF DONATION AGREEMENT OF REAL PROPERTY

WHEREAS, the City Council of Huntsville, Arkansas have reached an agreement, by and between the City of Huntsville, Arkansas and Tiffany Haught Properties, LLC, for the purpose of accepting certain real estate;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF HUNTSVILLE, ARKANSAS:

Section 1. That the City Council has reviewed the Donation Agreement of Real Property, attached to this Resolution as Exhibit "A" and hereby authorizes the City to enter into Donation Agreement of Real Property, to accept approximately 1.25 acres behind the Elizabeth Richardson Center on N. College Street in Huntsville, Arkansas.

Section 2. That the City Council also authorizes the Mayor to pay the cost for a survey for the property and all closing costs.

Section 3. That the City Council approves the acceptance of real property from Tiffany Haught Properties, LLC and the Thompson family, and thanks them for their generous gift.

Section 4. That the City Council hereby authorizes the Mayor Travis Dotson and the City Recorder Janice Smith, to sign the Donation Agreement of Real Property.

ADOPTED this \_\_\_\_\_ day of May 2025 by the City Council of Huntsville, Arkansas.

APPROVED \_\_\_\_\_  
Mayor Travis Dotson

ATTEST \_\_\_\_\_  
City Recorder Janice Smith